

MASBO

SPECIAL EDUCATION

TRANSPORTATION PRESENTATION

MARCH 11, 2014



Transportation Options

- Formal Collaboratives provide transportation
 - Operate their own vehicles
 - Contract with vendor(s)
- Regional networks
- Informal arrangements made between towns/districts
- District owned and operated transportation
- Individual district contracts with vendors

Transportation Models

- **Contracted - Multiple Vendors**
 - LABBB/EDCO Collaboratives: Metro-Boston Network
 - BICO Collaborative: Metrowest Network

- **Contracted - Single Vendor**
 - SEEM Collaborative: Northeast Network
 - Assabet Valley Collaborative

Transportation Models (Continued)

□ **Owner/Operated**

- North River Collaborative: Southeast Network
- ACCEPT Collaborative
- CASE Collaborative
- Cape Cod Collaborative
- Greater Lawrence Educational Collaborative
- Lower Pioneer Valley Educational Collaborative
- Southern Worcester County Educational Collaborative
- Merrimack Special Education Collaborative

Transportation Models (Continued)

- **Owner/Operated Transport to Collaborative Programs Only**
 - CAPS Educational Collaborative
 - Southeastern Mass Educational Collaborative
 - The Educational Collaborative

- **Contracted Multiple Vendors to Collaborative Programs Only**
 - FLLAC Collaborative

DESE Funded Initiative 2013-2014

- Continued DESE support of the State Special Education Taskforce
- Provide the October 1 DESE SIMS data
- Provide ridership data for programs receiving students from 10+ school districts

October 1 SIMS Data FY10 – FY14

Fiscal Year	Number of Students	Number of Private/Collaborative Programs
2010	10,557	389
2011	10,516	401
2012	10,339	414
2013	10,414	395
2014	10,384	363

Website Developed

- A website was developed in FY2012 to show the October 1 DESE SIMS Data and ridership data for identified programs



www.spedtransavings.org

- Districts can see if sharing with another district or if potential to share exists

How Can This Website Help You

- Provides another resource when setting up transportation services
- Can expedite placement
- Homeless transportation
- Cost savings to your district
- Helpful documents and presentations

Website Overview



DIRECTIONS

DESE OCTOBER 1 DATA IS CURRENT WE ARE IN THE PROCESS OF UPDATING RIDERSHIP DATA

- Under Special Education Transportation Inquiry below - use drop down for "Choose District"
- Select "All Districts" this will show you all special education programs in the State (option to choose your district will show you only programs you send students to)
- Select the program you want to view. **Data is for FY2014.**
- Two viewing options: "Oct 1 DESE Data" or "Ridership"
- "Oct 1 DESE Data" - State report for current fiscal year
- "Ridership" actual ridership, if available. Vehicle Type: V = 8-12 passenger van, M = Minivan, S = Sedan, B = Yellow School Bus, W = Wheelchair
- Data can be exported to an Excel spreadsheet
- Click this link: [Massachusetts County Map with Program Information](#) to obtain geographic and contact information from DESE
 - Click on county, town
 - Public, Private and Collaborative schools/program listed
 - Select program/school for contact information

[Massachusetts County Map PDF](#)

How to Use the Data

SPECIAL EDUCATION TRANSPORTATION INQUIRY

Choose District:

Choose Program:

[Export To Excel](#)



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How to Use the Data

SPECIAL EDUCATION TRANSPORTATION INQUIRY

Choose District:

All Districts ▼

Oct 1 DESE Data Ridership

October 1 Data

Choose Program:

Learning Prep School ▼

OCT 1 DESE DATA

Program Name	Program Location	Sending District	County	Stud#	Student Town
Learning Prep School	West Newton	Abington	Plymouth	1	Abington
Learning Prep School	West Newton	Andover	Essex	3	Andover
Learning Prep School	West Newton	Arlington	Middlesex	2	Arlington
Learning Prep School	West Newton	Ashland	Middlesex	1	Ashland
Learning Prep School	West Newton	Auburn	Worcester	2	Auburn
Learning Prep School	West Newton	Bedford	Middlesex	3	Bedford
Learning Prep School	West Newton	Belmont	Middlesex	5	Belmont



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[How to Use the Data](#)

SPECIAL EDUCATION TRANSPORTATION INQUIRY

Choose District:

All Districts

Oct 1 DESE Data Ridership

Ridership Data

Choose Program:

Learning Prep School

RIDERSHIP INFORMATION

Veh #	Program Name	Program Location	Sending District	Home Town	County	# Stud	Vendor	Veh Type
1	Learning Prep School	West Newton	Quincy	Quincy	Norfolk	1	VHS Transport	V
1						1		
2	Learning Prep School	West Newton	Mendon-Upton	Mendon	Worcester	1	Marks	M
2	Learning Prep School	West Newton	Mendon-Upton	Upton	Worcester	4	Marks	M
2						5		
3	Learning Prep School	West Newton	Millis	Millis	Norfolk	3	Millis PS	V
3						3		
4	Learning Prep School	West Newton	Braintree	Braintree	Norfolk	1	S.C.O.	M
4	Learning Prep School	West Newton	Holbrook	Holbrook	Norfolk	1	S.C.O.	M
4	Learning Prep School	West Newton	Randolph	Randolph	Norfolk	4	S.C.O.	M

How Can This Information Be Useful

Learning Prep Case Study

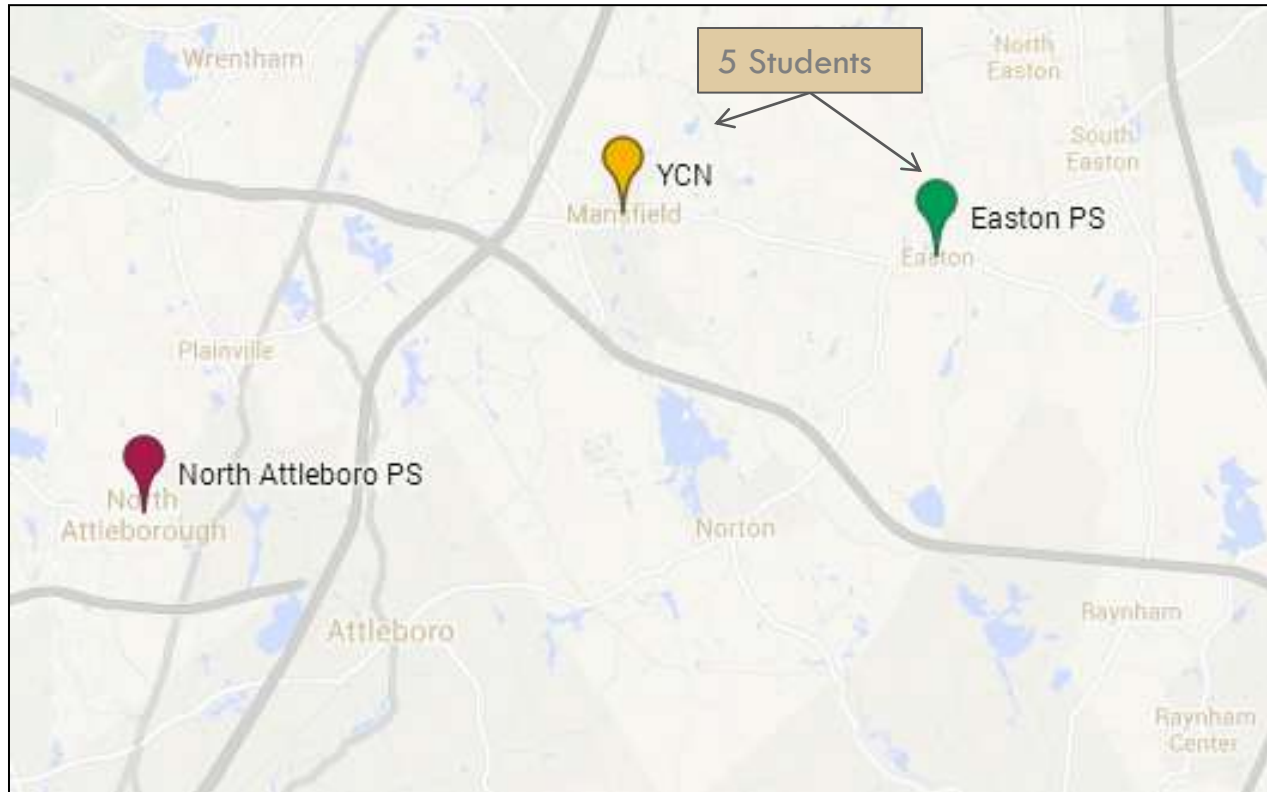
Data	FY 2013	FY 2014
# Students	207	215
# Districts	87	88
# Vendors	35	38

Vendor Breakdown	FY 2013	FY 2014
Collaborative Owned	4	4
Public School Owned	10	9
Private Company	21	25

Learning Prep

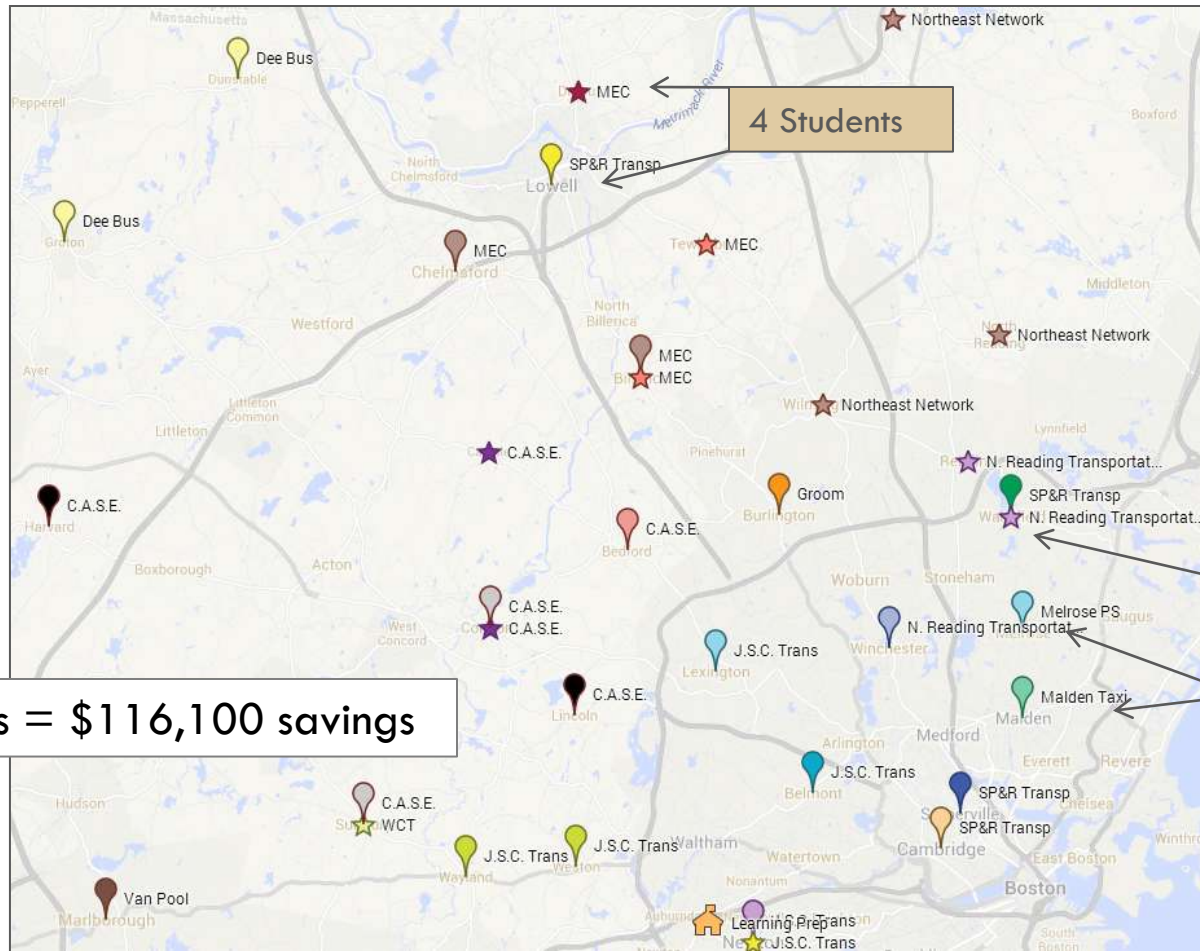
- The following county maps show student district and vendor by vehicle, same color pins denote ride share
- Potential combinations are indicated
- An average daily cost of \$215 per vehicle per day was used for computation or \$38,700 annually

Bristol County



Reduce 1 vehicle = \$38,700 savings

Middlesex County



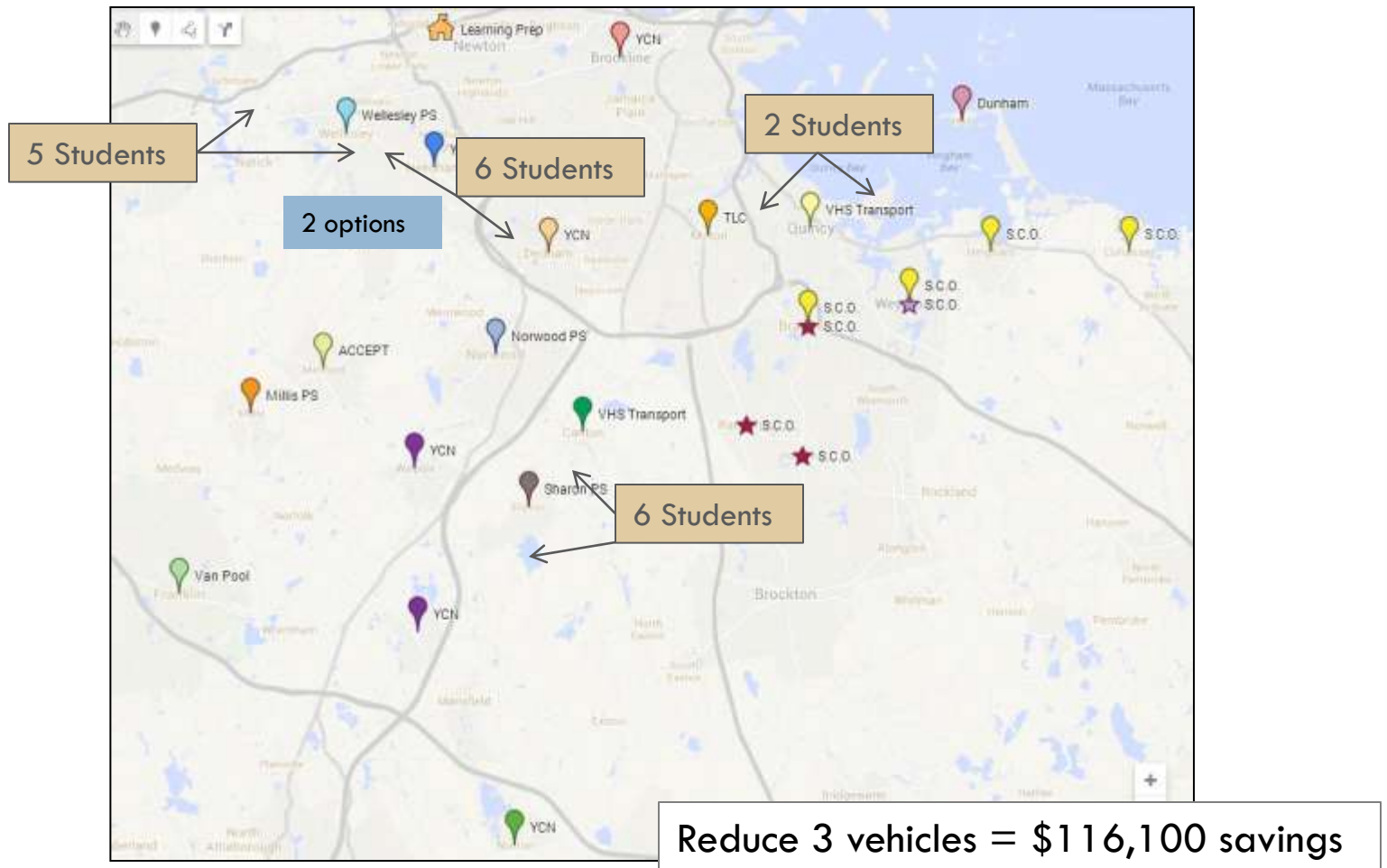
4 Students

3 Students

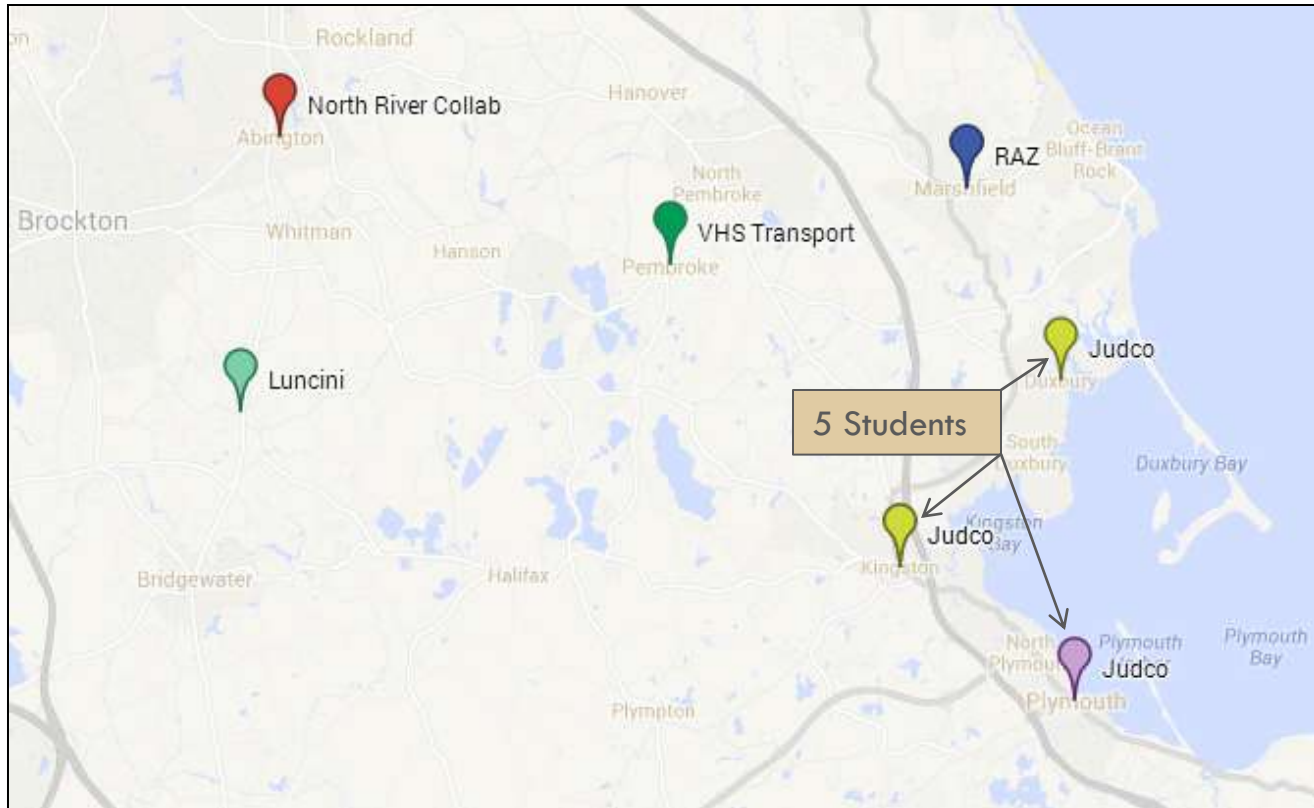
6 Students

Reduce 3 vehicles = \$116,100 savings

Norfolk County

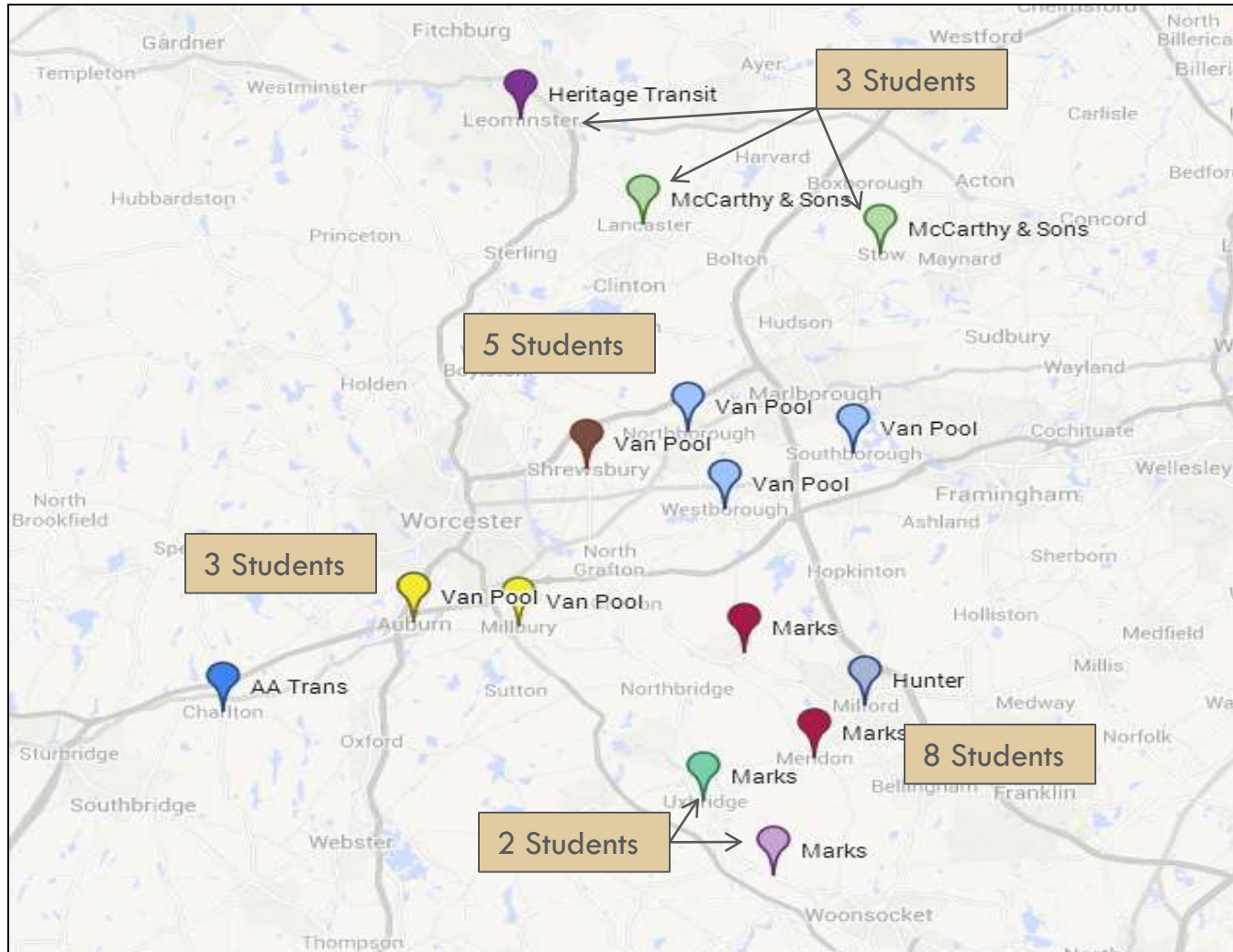


Plymouth County



Reduce 1 vehicle = \$38,700 savings

Worcester County



Reduce 5 vehicles = \$193,500 savings

Potential Savings

COUNTY	SAVINGS
Bristol	\$ 38,700
Essex	\$ 38,700
Middlesex	\$ 116,100
Norfolk	\$ 116,100
Plymouth	\$ 38,700
Worcester	\$ 193,500
TOTAL	<u>\$ 541,800</u>

Contact Information

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